

HEZ State Stat Metrics for Greater Lexington Park							
		Oct - Dec 2013	Jan - Mar 2014	April - June 2014	July - September 2014	October - December 2014	January - March 2015
Goal: Increase or Maintain Service Capacity		Year 1 Quarter 3 (cumulative total)	Year 1 Quarter 4 (cumulative total)	Year 2 Quarter 1 (cumulative total)	Year 2 Quarter 2 (cumulative total)	Year 2 Quarter 3 (cumulative total)	Year 2 Quarter 4 (cumulative total)
Number of Jobs (in FTE) Added¹	Zone reports/Quarterly /90 day lag						
Number of Licensed Independent Practitioners ² Added		0.3 FTE	0.8 FTE	0.3 FTE	0.3 FTE	2.3 FTE	2.3 FTE
Number of Other Licensed or Certified Health Care Practitioners ² Added		4 FTE	4 FTE	4 FTE	4 FTE	6 FTE	3.2 FTE
Number of Qualified Employees Added (CHWs and Interpreters)		2 FTE	3 FTE	3 FTE	3 FTE	3 FTE	3.0 FTE
Number of Other Support Staff Added		4.2 FTE	4.7 FTE	4.7 FTE	4.7 FTE	7.5 FTE	7.5 FTE
Total		10.5 FTE	12.5 FTE	12.0 FTE	12.0 FTE	18.8 FTE	16.0 FTE
1Added = new or retained positions							
Goal: Reach Patients with Services		Year 1 Quarter 3 (not cumulative)	Year 1 Quarter 4 (not cumulative)	Year 2 Quarter 1 (not cumulative)	Year 2 Quarter 2 (not cumulative total)	Year 2 Quarter 3 (not cumulative total)	Year 2 Quarter 4 (not cumulative total)
Number of HEZ (unduplicated) patients seen by clinic/practice	Zone reports/Quarterly /90 day lag						
Get Connected to Health Mobile Clinic		175	180	187	318	53	17
Walden Sierra Behavioral Health		421	185	301	188	193	166
MedStar primary care practice		Opened September 2014				79	180
Dental Van		Opened December 2014				6	31
Total Number of Patient Visits throughout HEZ		N/A	N/A	1,764	3,183	3,628	2,066
Total Number of Unduplicated Patients throughout HEZ		N/A	N/A	488	506	331	394
Number of CHW encounters		13	72	573	939	1,091	1,251
Educational/wellness/self-management interventions	Zone reports/Quarterly /90 day lag						
Number of patients working with Care Coordinators		77	87	83	116	140	98
Number of rides on HEZ Mobile Medical Route		0	387	788	2,171	1,313	1,198
		CY 2012		CY 2013		CY 2014	
GOAL: Health Improvement	CRISP and VDU/Annually/90 day lag	GLP HEZ	Maryland	GLP HEZ	Maryland	GLP HEZ	Maryland
HSCRC hospital admissions per 1,000 residents ³		93.8	110.1	88.3	105	N/A	N/A
HSCRC hospital readmissions rate ³		17.45%	14.21%	15.03%	13.85%	12.34%	13.42%
		CY 2011		CY 2012		CY 2013	
Prevention Quality Indicators (PQI)⁴		GLP HEZ	Maryland	GLP HEZ	Maryland	GLP HEZ	Maryland
PQI, Chronic Composite		858.4	1000.7	605.3	899.3	639.8	896.4

	Zone reports/Quarterly /90 day lag		Status				
Program Milestones			Completed				
Recruit 2 Licensed Independent Primary Care Practitioners in Year 1			Completed				
Open community health center with 3 Licensed Independent Primary Care Practitioners in year 2		Mar-15	Delayed, in progress				
Develop and implement Care Coordination/CHW Program			Completed				
Develop and implement Mobile Medical Route			Completed				
Develop and implement Mobile Dental Program			Completed				
Expand services at Walden Sierra, Inc.			Completed				
Integrate primary care services with behavioral health at Walden Sierra			Completed				
Provide cultural competency training			Completed				
3HSCRC Hospital Data includes Maryland residents hospitalized in Maryland only							
<p>2HEZ Practitioners: Includes Licensed Independent Practitioners (physician, dentist, nurse practitioner, physician assistant, nurse midwife) and Other Licensed or Certified Health Care Practitioner (RN, social worker, certified medical assistant, licensed practical nurse, dental hygienist, certified additions counselor) who provide primary care, dental or behavioral health services in the Zone. These practitioners are hired or retained to newly provide services in the Zone due to the Zone Initiative and may or may not receive HEZ funding.</p>							
<p>4PQIs: The Agency for Healthcare Research and Quality's (AHRQ)'s Prevention Quality Indicators (PQI) chronic composite includes hospitalizations, ages 18 and older, for one of the following conditions: diabetes with short-term complications, diabetes with long-term complications, uncontrolled diabetes without complications, diabetes with lower-extremity amputation, chronic obstructive pulmonary disease, asthma, hypertension, heart failure, or angina without a cardiac procedure.</p>							